

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund  
Budget Estimates for the year 2014-15 and ratified for the year 2013-14 – Approved –  
Orders – Issued.

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AGRICULTURE AND CO-OPERATION (MKTG-I) DEPARTMENT

G.O.MS.No. 6

dated:18-03-2015

Read the following:-

- 1) From the Commissioner & Director of Agricultural Marketing,  
A.P., Hyderabad. Lr.No.Fin.II(2)733/ 2013, dated 01.07.2013.
- 2) From the Commissioner & Director of Agricultural Marketing,  
A.P., Hyderabad. Lr.No.Fin.II(2)978/ 2014, dated 02.07.2014,  
20.12.2014 and 05.03.2015.

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ORDER:

In the references read above, the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2013-14 and Budget Estimates for the year 2014-15 as required under Section 86 (c) of Andhra Pradesh (Agriculture Produce & Live Stock)Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the CMF Budget Estimates for an amount of Rs.1661.92 lakhs for the year 2014-15 and also ratify the action of the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad having incurred the expenditure of Rs.1877.22 lakhs for the year 2013-14 (Head Office and District Offices) as detailed in the Annexure appended to this order, subject to following the Government Orders issued from time to time incurring the expenditure on Salaries, Payments to outsourcing employees and sanction of loans and hiring of private vehicles and other expenditure, without any deviation.

3. The Commissioner & Director of Marketing, A.P, Hyderabad also advised to raise the internal resources for strengthening Central Market Fund for taking up and implementation of schemes for development of agricultural farmers community effectively.

4. The Commissioner and Director of Agricultural Marketing, A.P., Hyderabad shall take further necessary action accordingly.

5. This order issues with the concurrence of Finance (EBS-II) Department, vide their U.O.No.8704/193/A1/EBS-II/2014, dated 24-01-2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L. PREMACHANDRA REDDY,  
SECRETARY TO GOVERNMENT (C & AM).

To  
The Commissioner & Director of Agricultural Marketing, Andhra Pradesh, Hyderabad.  
Copy to:  
The Accountant General, Andhra Pradesh, Hyderabad.  
The Finance (EBS-II) Department.  
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER.

**ANNEXURE**

to G.O.MS.No. 6, Agri. & Coop. (Mktg-I) Dept., dated 18-03-2015

**C.M.F BUDGET ESTIMATES FOR THE YEAR 2014-15**

(Rupees in Lakhs)

Sl. No.	Head of Account	Expenditure incurred during 2013-14	Budget Estimates proposed for 2014-15 (for 102 CMF staff)
1	Pay & Allowances of CMF Staff	1237.57	1125.99
2	T.A. to CMF/ Govt. Employees, Retd. CMF Employees, Training purposes.	12.88	49.55
3	LS/PC/EPF/CPF	0.00	0.00
4	Contractual Services	232.63	127.37
5	MMV/ Hire Vehicles	150.03	153.25
6	Office Expenses	23.34	26.94
7	Telephone ,Telegraph, Cell phones & Service postage	35.70	28.13
8	Journals & Periodicals	0.80	0.40
9	Rent of Unit Officers	2.30	1.77
10	Miscellaneous	19.37	18.77
11	Printing & Binding	0.75	0.25
12	Seminars, Publicity & Propaganda	1.00	0.60
13	Hospitality	1.10	0.60
14	Printing of Marketing Dairies & AMC Directory	0.75	0.50
15	Loans to AMCs	150.00	100.00
16	Loans to CMF & Govt. Staff	4.00	26.30
	Total – I	1872.22	1660.42

**OTHER SCHEMES**

a	Market Intelligence Network	5.00	1.50
b	Providing Assistance to Grading	0.00	0.00
	Total – II	5.00	1.50

**ABSTRACT**

1	Establishment total – I	1872.22	1660.42
2	Establishment total – II	5.00	1.50
	Grand Total	1877.22	1661.92

L. PREMACHANDRA REDDY,  
SECRETARY TO GOVERNMENT (C & AM).